

Historic Lucks Cannery

Annual Report 2021-2022

We have lived up to our mission of supporting arts, entertainment, economic development, education and cultural development. Thanks to our many volunteers we have enriched the lives of a good number of people in the community and area. We would like to thank everyone.

This year was exciting with the official grand opening of phase 1a held on 11/8/21. Former Luck's Inc. employees toured the facility and recalled the hey days of the bean plant. Attendance was over 200 and featured words by many of our volunteers and key people including Joan Johnston, Darius Luck, and Jack Lail. Carey Durham highlighted the Artwalk and introduced Elizabeth Lail as the keynote speaker. On display as table centerpieces at dinner were selected pieces of John Ehle's Ben Owen Sr. pottery collection and a Luck's beans auction pot was donated by Sid Luck. The lower-level renovation phase 1a turned out to be an excellent use of the funds available. Renovation expenses to date total just over \$800,000.

In the first year since opening, the complex has hosted a total of 20 events attended by an estimated 4300 people.

- | | |
|---------------------------------|----------------|
| Grand Openings: 3 | Art shows: 3 |
| Christmas parties: 3 | Conferences: 2 |
| Trade shows: 2 | Weddings: 1 |
| Reunions, Showers, Birthdays: 3 | Scouts: 1/week |
| Concerts: 1 | Meetings: 20+ |

Attendees and organizers were local/statewide/national and reflected significant age/ethnic diversity.

The events employed 4 musical groups including the featured concert by the King's Brass, as well as jazz, rock and bluegrass entertainment. The King's Brass concert included a master class for top local high school brass players.

The NC Pottery Center hosted their 35th NC Potters Conference at the facility in Seagrove. This was an intensive 3-day event with three simultaneous master potters focused this year on Korean influences in pottery. The Seagrove Area Potters routinely use the space for meetings.



Carolina Bronze has progressed with their CB East studio and expanded use of the facility. Melissa and Ed Walker and their team have created an impressive manufacturing studio of art and sculpture. Their investment exceeds \$150,000 in renovations to their space. Additions to their space included an outdoor loading dock and ramp to the old boiler house. Plans are to replace the roof over their space this coming year.



Eastern Steel Works expanded as well, occupying the Lucks maintenance shop building on the site. Lydia and John Stratton plan to purchase that space from the water district and operate a steel component fabrication business making welded pieces for horizontal structures such as roadway bridges and revitalization of aging infrastructure from this central location along the East coast.



Sapona Plastics also expanded with the addition of 2 injection molding machines, moving to 7-day operations, 12 hours per day with some lights-out molding overnight. Kay and Dean, along with daughter Kathryn lead the growing plastics business while volunteering many hours to the renovation project and activities. This \$800,000 investment in equipment adds significantly to the local and county tax base.



Two of the six private companies operating on site are minority owned and one is woman owned. On site are two local owner/operator trucking companies renting parking space. Sapona Plastics has also created at 362 Fernandez Loop, a minority owned joint venture called Smart Technology Plastics, headed by Christopher Jackson. Chris has been instrumental in bringing in students/grads from A&T University to work in Seagrove.



Grace Given, operated by Kenetta Mathews-White, began storing food, clothes and supplies at the cannery for homeless and less fortunate. Eastern Steel provides much needed space for storage and sorting.



Businesses at the cannery also participated in the Juvenile Day Reporting Center Teen Restitution program with several

at-risk and court involved youth volunteering time for renovation and service work.

The center installed a central mailbox station for tenants. The center also purchased 100 chairs and 13 tables for event rental use.

The front entrance, landscaping and lighting was donated by Winn and Elizabeth Dozier and Ran and Joan Johnston just in time for the grand opening.

8 new YouTube video stories were added to the website that feature interviews and talks by various volunteers and attendees. Be sure to check it out.

The center is also maintaining storage of historical items of Seagrove.

Plans for the coming year include completing the parking and Fernandez loop, replacing the roofs over Hall B and CB East and renovating the upper level. We have received funds from the NC Legislature, and Randolph County totaling \$1.8 Million for these purposes.

Thank you to all our supporters, donors and sponsors.

Major Donors (over \$1000):

Stan & Beverly Beck
Martha Luck Comer
JB & Claire Davis
Elizabeth & Win Dozier
Carey & Billie Durham
Eric & Lisa Farlow
First Horizon Bank
Dwayne & Sharon Greene
Kelly & Leigh Harris
Rosemary Harris
Jimmy & Pam Hill
JBDJ, LLC
Joan & Ran Johnston
Warren & Joni Lackey

Dean & Kay Lail
Elizabeth D. Lail
Jack & Betty Lail
NC Legislature
Darius Luck
NC Pottery Center
Post Consumer Brands Asheboro
Randolph County Commisioners
Wavie M. Presnell Foundation
Quality Blind & Awning
Lucy Tedder Rice
Seagrove Area Potters Assoc.
Bobby & Ann Thompson
Donald Wellington



Town of Seagrove, Luck's Cannery Project	
Financials: Fiscal Year Begin	7/1/21
Beginning Bank Balance:	82,238
	Income
Donations direct to Town	17,088
Donation to Nonprofit	8,140
Sales - Tickets/Art/Etc.	2,959
Business Sponsors	3,050
Grants	1,800,000
Other Income	-
	1,831,236
Cost of Goods/Service Provi	14,836
Tables and Chairs	4,276
Roofing	3,908
Construction	9,194
Plumbing/HVAC	73,031
Electric	3,100
Other Expense	
	108,345
Ending Bank Balance:	1,805,130

Planned Activities budget	YE 2023	YE 2024	YE 2025	YE 2026	YE 2027
8/16/22 D. Lail					
Funds raised prior balance	1800000	1001250	32750	19750	6750
Fundraising Income					
Mail	1000	2000	2000	2000	2000
Email	10000	2000	2000	2000	2000
Website	1000	1000	1000	1000	1000
In Person	15000	15000	5500	5500	5500
Foundation Grant	50000	25000	10000	10000	10000
Other Unusual Grant	0	0	0	0	0
Government Grant	0	0	0	0	0
In Kind services from Town	2500	2500	2500	2500	2500
Total:	79500	47500	23000	23000	23000
Program Income					
Admissions	2000	8000	8000	8000	8000
merchandise/services	2000	0	0	0	0
Net (Gain)/Loss on assets	0	0	0	0	0
Fundraising Expense					
Mail	250	500	500	500	500
Email	0	0	0	0	0
Website	0	0	0	0	0
In Person	0	0	0	0	0
Foundation Grant writing	0	0	0	0	0
Government Grant	0	0	0	0	0
Marketing	1000	1000	1000	1000	1000
Salaries					
Benefits					
Renovation Expenses through Town	850000	1000000	20000	20000	7000
furnishing of facilities	5000	500	500	500	500
Professional Expenses	15000	6000	6000	6000	6000
Program Expenses	10000	15000	15000	15000	15000
Other Expenses/Fees	1000	1000	1000	1000	1000
Total					
Net Cash Flow	-798750	-968500	-13000	-13000	0
Balance of funds	1001250	32750	19750	6750	6750

Board Members 2020-2021

Elizabeth Dozier
David Fernandez
Larry Hancock
Dean Lail, president
Frank Neef
Melissa Walker, secretary

Website: www.luckscannery.weebly.com

Results:

- Estimated Volunteer Hours in fiscal year: 600 Hours
- Programs, meetings and 20 special events held this past year at the facility have served an estimated 4800 engaged people, including monthly town hall meetings.
- Sapona Plastics created 2 full-time equivalent positions this year.
- 8,036 Sq.Ft. Leased to Eastern Steel Works
- 8,468 Sq.Ft. Leased to Carolina Bronze



- 10,832 Sq.Ft. Leased to GroundLion Brewing
- Estimated economic impact this fiscal year: \$350,000
- Over \$60,000 in gift in kind donations.

Historic Lucks Cannery is 501c3 Non-profit organization for fund-raising and advising the Town of Seagrove on renovations and programs.

Address: Historic Lucks Cannery, 798 NC Hwy 705 E. Suite 101, Seagrove, NC 27341

Website: www.luckscannery.weebly.com

Contact: Dean Lail, 336-953-9335

Watch for more to come soon.

